

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	13,329	30,110.67	11	74,217	117,559.45	43	143,356.66	82.0%
Low-Income Multi-Family	0	0.00	0	1,528	705.56	1	0.00	0.0%
LI Subtotal	13,329	30,110.67	11	75,745	118,265.01	44	143,356.66	
LI % of Total	9.7%	17.8%	8.3%	7.3%	12.2%	6.6%	12.3%	
Residential New Construction	18,168	7,896.74	1	18,168	7,896.74	1	0.00	0.0%
Residential Multi-Family Retrofit	0	292.50	1	12,607	7,731.83	9	0.00	0.0%
Res Home Energy	67,817	111,556.70	78	472,344	681,507.12	398	472,764.38	144.2%
Energy Star HVAC	14,054	10,200.00	17	55,548	37,225.00	69	0.00	0.0%
Energy Star Lighting	0	0.00	0	262,693	42,821.03	13	0.00	0.0%
Energy Star Appliance	7,078	820.00	20	36,191	10,518.70	119	0.00	0.0%
Res Subtotal	107,117	130,765.94	117	857,552	787,700.42	609	472,764.38	
Res % of Total	77.6%	77.2%	88.6%	82.6%	81.1%	91.2%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	33,376.17	0.0%
C&I Govt New Construction	0	33.75	1	34,492	25,100.25	2	47,447.77	52.9%
C&I Large Retrofit	0	0.00	0	0	72.50	1	57,634.29	0.1%
C&I Govt Large	0	0.00	0	3,140	6,635.50	2	94,021.55	7.1%
C&I Small Retrofit	11,048	7,599.99	2	19,279	14,016.57	5	128,545.03	10.9%
C&I Govt Small	0	0.00	0	8,829	8,932.91	4	95,137.90	9.4%
C&I Products & Services	6,595	968.00	1	38,877	10,883.00	1	92,024.99	11.8%
C&I Subtotal	17,643	8,601.74	4	104,617	65,640.73	15	548,187.70	
C&I % of Total	12.8%	5.1%	3.0%	10.1%	6.8%	2.2%	47.1%	
Report Total	138,089	169,478.35	132	1,037,915	971,606.16	668	1,164,308.74	
Budget Comparison					864,707.30		1,164,308.74	74.3%